

**Madison County
Garbage Disposal System Report
For the Year Ended September 30, 2019**

Pursuant to Sections 17-17-347-348 Miss. Code of 1972, Annotated

Financial Information

Revenues:

Ad Valorem Taxes	\$2,135,234.30
State Grant	\$112,486.38
Interest	\$4,360.38
Total Revenues	\$2,252,081.06

Expenditures:

Personal Services	\$59,327.07
Contractual Services	\$1,849,668.07
Landfill Charges	\$247,418.07
Recycling	\$69,810.16
Total Expenditures	\$2,226,223.37

Solid Waste Contracts

Magnolia Data Solutions, LLC 160 Fairbanks Street Jackson, MS 39202	\$7,433.50
Care Environmental Corp P.O. Box 29647 Dallas, TX 75229-9647	\$98,659.40
Southern Tire Recycling LLC P.O. Box 1246 Florence, Mississippi 39073	\$27,746.50
Waste Management of Jackson MS P.O. Box 9001797 Louisville, KY 40290-1797	\$1,769,280.08
Republic Services, Inc 160 Fairbanks Street Jackson, Mississippi 39202	\$247,418.07
Shred-It New York P.O. Box 13574 Newark, NJ 07188-3574	\$2,400.00

Average Cost of Collection

The average annual cost of garbage collection and disposal per individual user, based on an average of 16,722 users, was \$133.14.